

# TENNESSEE GENERAL ASSEMBLY

## COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 15-16

PREPARED BY  
**OFFICE OF LEGISLATIVE BUDGET ANALYSIS**  
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<http://www.capitol.tn.gov/joint/staff/#lba>

### FENTRESS COUNTY

	TENNESSEE	FENTRESS COUNTY
Population estimates, July 1, 2015	6,600,299	17,917
Population estimates base, April 1, 2010	6,346,275	17,959
Population, percent change - April 1, 2010 (estimates base) to July 1, 2015	4.0	-0.2
Persons under 5 years, percent, July 1, 2014	6.1	5.0
Persons under 18 years, percent, July 1, 2014	22.8	21.9
Persons 65 years and over, percent, July 1, 2014	15.1	20.0
High school graduate or higher, percent of persons age 25 years+, 2010-2014	84.9	71.8
Bachelor's degree or higher, percent of persons age 25 years+, 2010-2014	24.4	10.2
Veterans, 2010-2014	471,819	1,171
Households, 2010-2014	2,487,349	7,326
Per capita income in past 12 months (in 2014 dollars), 2010-2014	\$24,811	\$16,283
Median household income (in 2014 dollars), 2010-2014	\$44,621	\$29,784
Persons in poverty, percent	18.3	28.1
Land area in square miles, 2010	41,234.90	498.61
Population per square mile, 2010	153.9	36.0

Source: US Census Bureau, State & County QuickFacts

**State Shared Taxes County of      Fentress**

<b>2015-16 Tax Collections</b>	<b>Allardt</b>	<b>Jamestown</b>	<b>Fentress County</b>	<b>Total</b>
Alcoholic Beverage	\$0	\$0	\$52,707	\$52,707
Beer	\$310	\$957	\$18,488	\$19,754
Business Tax	\$0	\$47,804	\$151,182	\$198,985
Excise	\$0	\$12,069	\$41,247	\$53,316
Gas & Motor Fuel	\$18,617	\$57,525	\$1,782,340	\$1,858,481
Income Tax	\$3,350	\$19,521	\$18,256	\$41,127
Sales	\$50,961	\$157,464	\$2,830	\$211,255
Severance	\$0	\$0	\$44,972	\$44,972
Telecomm Sales	\$56	\$172	\$2,934	\$3,162
Tire Tax - County	\$0	\$0	\$18,740	\$18,740
TVA Replacement	\$7,440	\$22,989	\$630,305	\$660,734
<b>Total</b>	<b>\$80,733</b>	<b>\$318,500</b>	<b>\$2,764,000</b>	<b>\$3,163,233</b>

**STATE OF TENNESSEE**  
**COUNTY-BY-COUNTY ANALYSIS**  
**Fentress County**  
**FY15-16**

**AGRICULTURE**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$154,038	\$0	\$154,038
Agricultural Resources Conservation Fund	\$22,587	\$0	\$22,587
Fairs	\$3,284	\$0	\$3,284
Volunteer Fire Department Grants	\$0	\$2,115	\$2,115

**CHILDREN'S SERVICES**

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$678,200	\$329,700	\$1,271,000	\$2,278,900	197
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$26,300	\$105,700	\$0	\$132,000	32
Independent Living	\$6,200	\$6,900	\$0	\$13,100	7

Facilities Operations Name(s): None

**COMMERCE AND INSURANCE**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$332,513	\$0	\$332,513	-
Fire Academy Trainees	\$0	\$0	\$0	20
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$14,400	\$0	\$14,400	24
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	1

**COMMISSION ON AGING AND DISABILITY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$3,300	\$80,209	\$83,509	15,732	378
OPTIONS	\$35,666	\$0	\$35,666	-	11
State Health Insurance Assistance Program (SHIP)	\$0	\$5,603	\$5,603	-	398

**COMMISSION ON CHILDREN AND YOUTH**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

**COMPTROLLER**

Category	Property Tax Relief	Total Debt	Debt per Capita FY2015
State Contribution to Property Tax Relief	\$127,567	\$0	\$0
County Debt and Debt per Capita FY2015	\$0	\$7,507,580	\$418

## CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$216,200	\$0	\$216,200
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$587,800	\$0	\$587,800

Facilities Operation Name(s): None

## COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$83,322	\$0	\$83,322

## DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$292,218	\$14,718	\$306,936	8

## ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$9,338	\$0	\$9,338
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

## EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$12,231,000	\$2,858,808	\$15,089,808	2,126	140
Pre-Kindergarten Programs	\$597,280	\$0	\$597,280	125	-
Special Schools Operations	\$5,003,200	\$709,122	\$5,712,322	-	-
Students Served at Special Schools	\$0	\$0	\$0	540	-

Special Schools Operations Name(s): Alvin C. York Institute

## ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$4,152	\$0	\$4,152	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$19,254	\$1,155	\$20,409	3,772
State Parks	\$1,374,198	\$0	\$1,374,198	3,407

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): Coldiz Cove, Pogue Creek

State Parks Name(s): Pickett, Sgt. Alvin C. York

## FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

## GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2016)	Sq Ft of State Owned Space (as of January 2016)
State Space	5,485	268,300

## HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$12,888	\$14,312	\$0	\$0	\$27,282	25
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$33,372	\$33,372	38
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	47
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$7,028	\$10,617	\$0	\$0	\$17,645	12
Tobacco Settlement Funds	\$17,417	\$0	\$0	\$0	\$17,417	-
Women, Infant, Children (WIC)	\$0	\$405,869	\$145,910	\$0	\$551,779	1,027

## HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$275,784	\$0	\$275,784	1	-	591	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	151	\$1,514	212	\$967,388
University of Tennessee	\$125,505	\$0	\$125,505	-	2	20	-	\$0	-	\$0
UT- County Technical Advisory Service	\$9,053	\$0	\$9,053	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$12,417	\$0	\$12,417	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$1,156	\$0	\$1,156	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

## HUMAN RESOURCES

Category	Positions (as of May 2016)
State Employment Positions Assigned	117

## HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$83,532	\$83,532	\$0	68,640
Child Care Certificate Program	\$0	\$0	\$0	\$159,284	103
Child Support Disbursement (cases)	\$0	\$0	\$0	\$1,366,132	1,486
Families First Cash Assistance	\$46,027	\$166,962	\$212,989	\$0	2,684
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$6,931,963	\$6,931,963	\$0	60,892
Vocational Rehabilitation (Direct Client Services)	\$10,375	\$38,334	\$48,709	\$0	-

## INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$23,800	\$0	\$23,800	-	18
Regional Offices	\$0	\$0	\$0	Middle Region	-
Seating and Positioning	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$21,658	\$0	\$21,658	-	8

## LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims (as of May 2016)	Diplomas Earned (through 6/7/16)
Adult Education	\$10,685	\$32,054	\$42,739	87	-	38
Unemployment Insurance Benefits (through May 15, 2016)	\$724,664	\$0	\$724,664	-	-	-
Workers Compensation	\$14,660	\$0	\$14,660	-	135	-

## LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$194,005	13	\$2,983,082

## MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$53,230	\$0	\$0	\$53,230	79
Crisis Services Continuum	\$79,869	\$0	\$0	\$79,869	359
Other Mental Health Services	\$0	\$0	\$0	\$133,099	438
Regional Mental Health Institute	\$0	\$0	\$0	\$282,363	33
Substance Abuse Services	\$0	\$0	\$0	\$112,180	46

## MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$222,999	\$1,625,234	\$1,848,233	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$13,009	\$15,085	\$28,094	1	4	-	26	3	33

## PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$173,612	\$0	\$173,612	8

## SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	474	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	2,402

## SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$413	\$7,838	\$8,250
Regional Library Grants	\$2,520	\$2,519	\$5,039

## TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$25,567	\$0	\$25,567	4
Adults on TennCare	\$7,593,634	\$14,124,180	\$21,717,814	3,257
Children on TennCare	\$3,918,032	\$7,287,551	\$11,205,583	3,109
CHOICES Enrollees	\$3,128,209	\$5,818,478	\$8,946,687	176
Cover Kids	\$41,488	\$532,982	\$574,470	267
Cover RX	\$25,297	\$0	\$25,297	117
Intellectual and Developmental Disabilities Waivers	\$1,446,713	\$2,690,890	\$4,137,603	49
Supplemental Hospital Payments	\$647,440	\$1,204,240	\$1,851,680	1

## TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$4,094	\$0	\$4,094

## TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,631	\$3,750	\$8,381	1	26
Other Forensic Tests	\$0	\$0	\$0	-	304

## TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2015	\$55,785	\$2,328,093	\$2,383,878	6	596	602

## TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2016	-	12,200	-
Rate Regulated Utilities Per County as of May 2016	3	-	-
Telecommunications Device Access Program (TDAP) as of May 2016	-	-	3

## TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$2,485	\$0	\$2,485

## TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$22,577	\$149,000	\$171,577	-	1
Bridge Grant Program	\$50,211	\$0	\$50,211	-	-
Highway Safety Grants	\$0	\$15,042	\$15,042	-	-
State Aid Road Program	\$459,575	\$0	\$459,575	-	-
State-maintained Highways	\$900,215	\$0	\$900,215	113	-

## TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$6,593,379	\$0	\$6,593,379

## VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$7,577,000	\$7,577,000	1,171

## WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	2,865	1,404	220

Wildlife Management Areas Acres: 9,656

Wildlife Management Areas Name(s): Catoosa WMA, Pickett State Forest & WMA, Skinner Mountain WMA